

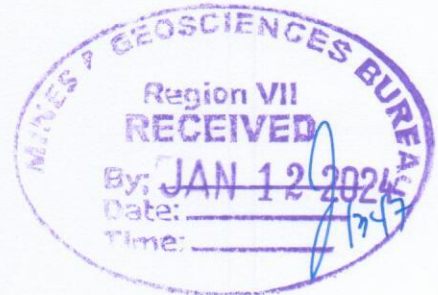
**2023 SOCIAL DEVELOPMENT AND MANAGEMENT
PROGRAM**

FOURTH QUARTER ACCOMPLISHMENT REPORT



January 12, 2023

ENGR. ARMANDO L. MALICSE
Regional Director
DENR-Mines and Geosciences Bureau
Regional Office VII
Greenplains Subd., Banilad, Mandaue City



Dear Director Malicse,

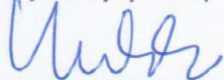
We respectfully submit to your office the enclosed **2023 Fourth (4th) Quarter Social Development and Management Program (SDMP) Physical and Financial Accomplishment** of Carmen Copper Corporation's (CCC).

The report highlights CCC's various accomplishments in the development of host and neighboring communities in Toledo City on different focus areas such as: Health, Education, Livelihood, Public Infrastructures, preservation of cultural heritage and disaster resilience.

Hope you will find it complete and in order.

Thank you.

Very truly yours,


YULO E. PEREZ
Chief Operating Officer
Carmen Copper Corporation

/YEP L-2024-05

2023 Fourth Quarter Social Development and Management Program (SDMP) Report

To meet the exchanging needs of the communities around the mine site Carmen Copper Corporation through its Social Development Management Program (SDMP) is geared towards the continuous development for the general welfare of the host and neighboring communities in compliance with DAO 2010-21, Chapter 135.

The fourth quarter accomplished financial and physical performance of the program in the year 2023.

I. THIRD QUARTER FINANCIAL PERFORMANCE SUMMARY

Component	2023 Annual Budget	Actual Expenditures as of 3 rd Quarter	Performance (%)	Balance
Development of Host and Neighboring Communities (75% of 1.5% OPEX 2022)	108,264,105.00	100,222,911.00	92.57	8,041,194.00
Information, Education and Communication (IEC). (15% of 1.5% of OPEX 2022)	21,822,946.00	21,293,605.00	97.57	529,341.00
Development and Mining Technology and Geosciences (DMTG). (10% of 1.5% OPEX 2022)	15,063,518.00	14,978,978.00	99.44	84,540.00
Total	145,150,567.00	136,495,494.00	94.03%	8,655,075.00

A. Human Resource and Institutional Building

In coordination and support with the Department of Agriculture, farmers attended Farmer Field School (FFS) on vegetable production graduation ceremony part of the Season-Long Farmers Training at sitio Pandong Bato Elementary School together with Toledo City Officials headed by Hon.Mayor Joie Perales, City Agriculturist Service personnel, Brgy.Officials, Comrel personnel and FFS participants. 57 farmer received the Certificate of Completion from the City Government of Toledo the training last December 6, 2023



B. Support to Educational and Educational Program

Facilitate the turnover ceremony of Cantabaco Day Care Center together with the Brgy Officials of Cantabaco led by Hon. Bernard Villarin and its council last November 30, 2023.



Every month the scholars are receiving their sustenance from Carmen Copper Corporation. For those students with full scholarship their tuition fees are paid in full every semester.



C. Enterprise Development and Networking (Livelihood)

1. Varieties of vegetables and fruits sold like citrus, root crops, okra, squash, pepper, green onions, gingers, cucumbers, sweet potatoes, gabi, cassava, chayote, ampalaya, guyabanos, durians, watermelon, papaya and bananas.



2. In compliance with Executive Order 879,S. 210-DENR through Ecosystems Research and Development Bureau (ERDB) and other concerned offices, shall continuously generate bamboo production. Hence, CCC through the people's organizations have planted, cared and maintained the bamboos. Bagakay Farmers Association and Sta. Cruz Farmers Association at Loay have already earned in this endeavour. Every month the Reforestation Personnel will evaluate the plantation.



3. Strengthening of partner People Organization (PO) in our host and neighboring communities. Actual photo with Sta. Crus Farmer Association (SCFA) officer @ Brgy loay



D. Access to Health Care program

In the implementation of the “Doctor sa Barangay” during the last Quarter of 2023, 85 patients as community members in Brgy Bagakay and Loay were able to avail free medical consultation and medicines.



E. Public Infrastructure

In coordination to Brgys Biga, Bagakay and General Climaco, Toledo City, we were able to improve more than 10 km of road network.



F. Information Education and Communication

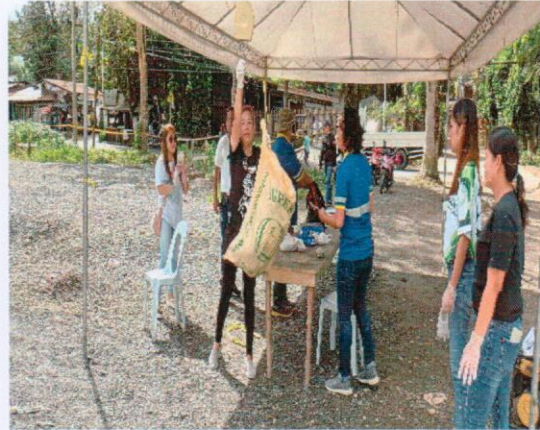
1. The company is sincere in the promotion of public awareness and education. An Information drive was done at Bagakay Elem.School.



2. Last December 17, 2023, 120 local residents assembled Sta Theresa Chapel in Sitio Guinquotan, Brgy General Climaco for an IEC efforts of the proposed Floating Solar Project of CCC at Malubog Dam together with Community residents, Brgy.officials headed by Punong Brgy. Eden Canonigo, Malubog Fishers Folks Association, Climaconians Farmers Association, CCC Environment Dept. ,Comrel Dept., Gen. Engineering personnel, Security personnel, LMT Dept. and PED personnel.



- Members of the Cantabaco LGU together with the members of the HCK who joined the “Linis Estero at Barangay Cantabaco for a healthy environment. This initiative is in cooperation with Environment Department where the community and the other sectors also involved.



- This collaborative effort of Carmen Copper Corporation (CCC) and the Philippine Society of Mining Engineers (PSEM) – Visayas Chapter, they spearheaded a meaningful initiative to give back to the community, through a donation drive at the Missionaries of Charity Home for the Sick and Malnourished Children in Barangay Suba, Cebu City, as part of the Community Passion (ComPassion) Project Activity held on Tuesday, November 14, 2023.



- In the season of giving, the POs had the “Pasko sa Tabo” where they were selling their produce and had the raffle draw after.



6. Bench Marking activity last November 28-30, 2023 at Taganito Mining Corporation (TMC), Municipality of Claver, Surigao Del Norte together Environment, Safety and representative from different People Organization (PO) in our host and neighboring communities.



7. Sponsorship on 69th Annual National Mine Safety and Environment Conference (ANMSEC) held at Baguio City November 14-17, 2023.



2023 ANNUAL SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM

Company
Address
Mailing Terment
President

CARMEN COPPER CORPORATION (CCC)
Bigy, Don Andres Soriano, Toledo City
MPSA Nos. 210-2005-VI8, 264-2008-VII
YULO E. PEREZ

PROJECT/PROGRAM/ACTIVITY (PPA)	TARGET BENEFICIARIES BARANGAYS	UNIT OF WORK MEASURE	PHYSICAL ALLOCATION					ANNUAL FINANCIAL BUDGET	FINANCIAL ALLOCATION					REMARKS		
			ANNUAL PHYSICAL TARGET	1 ST Q	2 ND Q	3 RD Q	4 TH Q		TOTAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q		TOTAL	%
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (75% OF 1.5% DPEX)																
1. Human Resource Development & Institutional Building																
1.1 Capacity building on entrepreneurial skills, organizational and project development.	600	Number of people	600	150	150	150	150	600	1,500,000.00	35,117.69	1,672.69	1,164,500.27	119,739.31	1,321,029.96	88.07	Assistance to Community Trainings and Seminars; Assistance to farmers participation of the Agro Fair at Toledo City. Attended the TOT on Bamboo and Digital Farmers Training conducted by AIF-7. Attended the Basic Hydroponics Seminar at the Department of Agriculture, Toledo City. Conduct Echo Seminar on Bamboo with the assisted farmers. Monitoring and Monthly Meeting with assisted farmers and officers.
Sub-Total	600		600	150	150	150	150	600	1,500,000.00	35,117.69	1,672.69	1,164,500.27	119,739.31	1,321,029.96	88.07	
2. Enterprise Development and Networking																
2.1 Provide and sustain Community Work Force Integration (CWFI)	60	Number of recipient	60	34	34	30	30	128	3,500,000.00	404,363.80	931,762.91	537,163.32	1,626,709.97	3,500,000.00	100.00	Deployed 25 piece volunteers from Bigy, Media Once, DAS, Burgas and Biga, Five (5) garbage collectors from Bigy, Camabaco and four (4) forest guards
2.2 Support food security program of the government by providing tools, materials not limited to fertilizers and other inputs to host and neighboring Barangays	36	Number of Barangays	36	9	9	9	9	36	2,500,000.00	1,049,323.54	-	-	1,132,225.78	2,181,549.32	87.26	Turned-over 50 bags of complete fertilizer to Bigy, Media Once, Bamboo Plantation Establishment by 4BIFPC, PGBFA and SCFA. Participation of the Season Long Farmers Training in partnership with the City of Agriculture and Barangay/Media Once LCU
Sub-Total	96		96	43	43	39	39	164	6,000,000.00	1,453,687.34	931,762.91	537,163.32	2,758,935.75	5,681,549.32	94.69	
3. Assistance to Infrastructure Development and Support Services																
3.1 Power fill-in Subsidy	152	Number of Barangays	152	38	38	38	38	152	20,400,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	20,400,000.00	100.00	Power subsidy to the host and neighboring communities
3.2 Improvement/Concreting of access road networks and pathways including construction of footbridges and other public facilities.	12	KM	12	3	3	3	9	18	9,600,000.00	47,396.95	-	8,207,511.99	1,303,674.79	9,558,583.73	99.57	Maintenance of access roads from Bigy, Biga, Media Once, Loay, Bagakay, Magdugo, General Climaco and DAS
Sub-Total	164		164	41	41	41	47	170	30,000,000.00	5,147,396.95	5,100,000.00	13,307,511.99	6,403,674.79	29,958,583.73	99.86	
4. Access to Education and Educational Support Program																
4.1 Academic Scholarships and Community Service scholarships grant	282	Number of students	282	282	282	282	282	1,128	12,969,668.00	6,938,023.84	2,000,149.69	3,336,141.00	95,347.47	12,969,668.00	100.00	Scholarship grant to the deserving students from the host and neighboring barangays; Orientation of the new scholars. Release of the book, uniform, and monthly allowances; Participation to the Bigada Eskuela and Turnover of financial assistance to assisted schools
4.2 Values formation initiatives for scholars	282	Number of Scholars	282	170	-	95	-	265	80,000.00	-	-	-	50,000.00	50,000.00	62.50	Carmen Copper scholars with their parents' are the recipient of the activity
4.3 Repair of school buildings including Day Care Centers and improvement of facilities (school library, stage, etc.)	1	Number of Building	2	-	-	1	1	26	6,000,000.00	459,520.26	-	2,397,742.94	3,023,656.45	5,880,318.65	98.02	Completion of the construction of the Day Care Center at Bigy, Camabaco
Sub-Total	565		566	452	282	402	283	1,419	19,049,668.00	7,397,550.10	2,000,149.69	6,333,883.94	3,169,003.92	18,900,587.65	99.22	

5. Access to Health and Services, Health Facilities and Professionals

5.1 Free Health Care Services in CCC Hospital, Doctor to the Barangay and other medical outreach	17	Number of Bigays	17	4	4	4	85	97	12,000,000.00	246,854.13	50,767.74	5,375,688.33	5,204,613.32	11,477,322.72	95.85	Provision of free health care services to the communities from the host and neighboring barangays; Free Laboratory and X-ray for suspected TB patients; Provision of S-Ibbs and rice to successful blood donors to bigay; Landahan and Pangamihan; Participated in the celebration of the Ninon Month with the City Health Office and Bigay; Pangamihan - LBU; Conducted Linas Estero Activity lead by the Environment and Community Relations Department participated by the different sectors and barangay officials of Barangay Carriabaco; Purchase of 2-unit ambulance for community use
5.2 Provision of medical equipment and improvement of Health centres	2	Number of Bigays	2	1	-	1	-	1	500,000.00	-	-	186,378.13	-	186,378.13	33.28	Provided various medical equipment to bigay, Loway and Bigay Carriabaco
Sub-Total	19		19	5	4	4	85	98	12,500,000.00	246,854.13	50,767.74	6,172,065.06	5,204,613.32	11,674,300.85	93.33	

6. Protection & Respect of Socio-Cultural Values

6.1 Assistance to various socio-cultural events for host and neighboring communities	17	Number of Bigays	17	4	6	5	5	20	1,500,000.00	584,236.91	827,377.82	88,385.27	-	1,500,000.00	100.00	Financial Assistance to Fiesta Activities to the assisted barangays; Toledo City Heraldian Sponsorship; Participation to the Agro-Fair and Poal Competition.
Sub-Total	17		17	4	6	5	5	20	1,500,000.00	584,236.91	827,377.82	88,385.27	-	1,500,000.00	100.00	

7. Use of facilities/services within mine camp

7.1 Maintenance and uses of equipment including fuel and improvement of recreation center and other sport facilities	38	Number of Bigays	38	9	9	9	11	38	20,764,437.00	2,321,523.22	18,442,913.78	-	-	20,764,437.00	100.00	Monthly Provision of fuel to bigay; DAS; Service Vehicles of PNP from DAS and Toledo; PNP-C and Vehicles for community use; Burial Assistance to the assisted barangays thru the community buses.
7.2 Subsidy of electrical power consumption for DAS Bigay Hall, MT, CarneiPaich and DLS-ASMC	16	Number of stakeholder	16	4	4	4	4	16	750,000.00	428,978.25	321,021.75	-	-	750,000.00	100.00	Power assistance to Bigay Hall Mt. Carnei, Pandogbaro Farmers Association and ASMC La Saie; Power subsidy to the residents from the host and neighboring Barangays
7.3 Subsidy for water consumption of host and neighboring communities in partnership with Toledo City Water District (TCWD)	200,000	Number of people	200,000	50,000	50,000	50,000	50,000	200,000	4,200,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	4,200,000.00	100.00	Water Subsidy to the host and neighboring barangays
7.5 Acquisition of Garbage compactor	1	Number of Vehicle	1	-	-	-	-	-	6,000,000.00	-	-	-	-	-	-	
Sub-Total	200,055		200,055	50,013	50,013	50,013	50,015	200,054	31,714,437.00	3,800,501.47	19,813,935.53	1,050,000.00	1,050,000.00	25,714,437.00	81.08	

8. Disaster Response and Support to other stakeholders

8.1 Development assistance to other stakeholders in Toledo City and Province of Cebu	10,000	Number of people	10,000	2,500	2,500	2,500	2,500	10,000	6,000,000.00	136,000.00	5,336,422.44	-	-	5,472,422.44	91.21	Honorarium of Bigay; DAS; Tamedis; Assistance and Civil Security Group; Calamity Assistance to affected families during typhoon
Sub-Total	10,000		10,000	2,500	2,500	2,500	2,500	10,000	6,000,000.00	136,000.00	5,336,422.44	-	-	5,472,422.44	91.21	
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (DHMC) TOTAL	211,576		211,577	53,208	53,039	53,154	53,124	212,525	108,264,105.00	18,801,344.53	34,062,086.82	28,853,509.85	18,705,967.69	100,222,910.95	92.57	

INFORMATION EDUCATION AND COMMUNICATION (IEC) (15% OF 1.5% DPEX)

PROMOTION OF PUBLIC AWARENESS AND EDUCATION ON MINING TECHNOLOGY AND GEOSCIENCES

1.1 CCC 7th Anniversary, Labor Day and Year End Activities	17	Number of Blogs	17	4	10	5	4	23	6,000,000.00	2,270,571.25	1,536,556.27	83,415.80	2,109,566.68	6,000,000.00	100.00	Tabo sa Mina and Community Day was held at the Recreation Center in celebration of the Labor Day, Family Day Celebration at CCC Recreation, Community Participation during the Fun Run Activity and Tabo sa Mina with free valvettes to the farmers during the CCC Anniversary
1.2. Publication of materials on Environmental and Social Developments	4	Number of publication	4	1	1	-	2	4	1500,000.00	1500,000.00	-	-	-	1500,000.00	100.00	Continuing activities
1.3 Public and Media Release and advertisement on mining related good practices	4	Type of media	4	1	1	-	2	4	1,000,000.00	575,931.48	-	-	424,064.52	999,996.00	100.00	Continuing activities
1.4 Periodic monitoring of SDMP implementations	2	Semi-annual	2	1	-	-	1	2	150,000.00	-	-	-	94,189.43	94,189.43	62.79	Annual monitoring conducted by MGB both ROT and Central Office
1.5 Printing of Calendar and 2023 Annual Sustainability Reports	2	Number of releases	2	1	-	-	1	2	1,200,000.00	-	-	-	1,160,000.00	1,160,000.00	96.67	Annual initiative granted to our stakeholders
1.6 National Unified Information Education Campaign Program (NUIECP)	1	Number of research	1	-	-	-	1	1	7,539,243.00	-	-	-	7,539,243.00	7,539,243.00	100.00	Re-aligned pursuant to MGB directive to revert the allocation.
1.7 Operationalization of CCC Heritage and ICE center	2	Annual Operation	2	1	-	-	1	2	1,783,703.00	1,783,703.00	-	-	-	1,783,703.00	100.00	Maintenance of the Heritage Center and Construction of the ICE center
1.8 PHSEA Participation and sponsorships	2	Number of scostozalia	2	1	-	-	1	2	2,500,000.00	388,599.95	-	-	1,707,874.64	2,086,473.59	83.86	Sponsorship to Mining Related Activities
1.9 Annual SDMP Consultation and planning workshops	1	Number of meeting	1	-	-	-	1	1	150,000.00	-	-	-	120,000.00	120,000.00	80.00	A company engagement in preparation for SDMP
Subtotal	35		35	10	12	5	14	41	21,822,946.00	6,518,804.68	1,536,556.27	83,415.80	13,154,828.27	21,293,605.02	97.57	

DEVELOPMENT OF MINING TECHNOLOGY AND GEOSCIENCES (10% OF 1.5% DPEX)

1. Scholarship Grants on Mining related degree	37	Number of scholars	37	37	37	-	37	111	4,000,000.00	3,356,675.56	643,324.44	-	-	4,000,000.00	100.00	Scholarship grant to the deserving students from the host and neighboring barangays taking up Engineering and Mining Related Courses; DOT allowances and provision of PPAs
2. Mining conferences/Summit/Cross visit and benchmarking	1	Number of conferences	1	-	-	-	-	-	1,000,000.00	318,367.47	681,032.53	-	-	1,000,000.00	100.00	Trainings, Certificates and Diplomas on courses relevant to Mining granted to fellows and community
3. Post Graduate scholarship grant	20	Number of Scholarship fellow	20	15	15	-	15	45	2,500,000.00	150,264.00	75,167.81	364,674.91	1,919,683.28	2,500,000.00	100.00	Trainings, Certificates and Diplomas on courses relevant to Mining granted to fellows and community
4. Support Toward Sustainable Mining (TSM) through Chamber of Mines of the Philippines (CoMP)	1	Number of sponsorship	1	-	-	1	-	1	718,023.00	-	-	-	-	633,464.93	88.23	Actual share of the company being deposited thru the Philippine Chamber of Mines.
5. National Unified Information Education Campaign Program (NUIECP)	1	Number of research	1	-	-	1	-	1	2,872,093.00	-	-	-	872,093.00	2,872,093.00	100.00	Re-aligned pursuant to MGB directive to revert the allocation.
6. Other research and advance studies including Social Impact Assessment on SDMP implementation on previous 5 years (2015-2023)	1	Number of research	1	-	-	-	1	1	3,973,400.00	-	-	-	3,973,400.00	3,973,400.00	100.00	Social Impact Assessment conducted by independent firm called A.C. Hoel Environmental Management Consultancy Services (AHEMC-S)
Subtotal	61		61	52	52	2	53	159	15,063,516.00	3,825,907.03	1,399,524.78	2,998,359.84	6,755,186.28	14,978,977.93	99.44	
Total DMHC Budget	211,516		211,517	53,208	53,039	53,164	53,124	212,525	108,264,105.00	18,801,344.59	34,062,088.82	28,653,509.85	18,705,967.69	100,222,910.95	92.57	
Total IEC Budget	35		35	10	12	5	14	41	21,822,946.00	6,518,804.68	1,536,556.27	83,415.80	13,154,828.27	21,293,605.02	97.57	
Total DMIG Budget	61		61	52	52	2	53	159	15,063,516.00	3,825,907.03	1,399,524.78	2,998,359.84	6,755,186.28	14,978,977.93	99.44	
GRAND TOTAL	211,612		221,552	55,718	55,551	55,659	55,638	10,200	145,150,567.00	29,146,056.30	36,998,169.87	31,735,285.49	36,615,962.24	136,495,493.90	94.04	

SUMMARY

COMPONENT	Annual Target	PHYSICAL ACCOMPLISHMENT			2023 Annual Allotment	2022 Unspent	TOTAL	FINANCIAL ACCOMPLISHMENT			Balance	
		1st Sem	%	2nd Sem				%	1st Sem	%		2nd Sem
Development of Host and Neighboring Communities	211,517.00	106,247.00	50.23	106,278.00	50.25	107,294,417.00	108,264,085.00	52,863,433.41	48.83	47,359,477.54	43.74	8,041,174.05
Information, Education and Communication (IEC)	35.00	22.00	62.86	19.00	54.29	21,458,883.00	21,822,946.00	8,055,360.95	36.91	13,238,244.07	60.66	529,340.98
Development of Mining Technology and Geosciences	61.00	104.00	170.49	55.00	90.16	14,305,920.00	15,063,516.00	5,225,431.81	34.69	9,753,546.12	64.75	84,538.07

Prepared By:



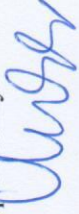
JOEMAR V. PRITOS
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 Carmen Copper Corporation

Noted By:



CHRISTOPHER JOHN W. SALCEDO
 Assistant Vice President for SHECC
 Carmen Copper Corporation

Approved By:



YULO E. PEREZ
 Chief Operating Officer
 Carmen Copper Corporation